



<b>Subject:</b>	Partner Agreements Update
<b>Date:</b>	6th November 2018
<b>Reporting Officer:</b>	Nigel Grimshaw, Strategic Director City and Neighbourhood Services
<b>Contact Officer:</b>	Rose Crozier, Director of Neighbourhood Services

<b>Restricted Reports</b>	
Is this report restricted?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If Yes, when will the report become unrestricted?	
After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Some time in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

<b>Call-in</b>	
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

<b>1.0</b>	<b>Purpose of Report or Summary of main Issues</b>
1.1	This report is to provide an update on progress on implementation of Partner Agreements for July – September 2018.
<b>2.0</b>	<b>Recommendations</b>
2.1	The Committee is asked to; <ul style="list-style-type: none"><li>Note quarterly progress to date at Partner Agreement sites.</li></ul>
<b>3.0</b>	<b>Main report</b>
3.1	<b>Legal Agreements</b> Council agreed to enter into Partner Agreements at the following sites with the clubs identified below:

Location	Partner
Dixon Playing Fields	Sirocco Works FC
Alderman Tommy Patton Memorial Park	East Belfast FC
Woodlands Playing Fields	Co. Antrim Board GAA
Loughside Playing Fields	Loughside FC
Shore Road Playing Fields	Grove United FC
Orangefield Playing Fields	Bloomfield FC
Ulidia Playing Fields	Rosario FC

3.2 Regular checks on the necessary Insurance, Health and Safety and Governance have been completed monthly at all sites with managers noting full compliance. The reporting documents were amended in accordance with audit requirements and sent to partners one month in advance of reporting deadlines. All of the partners have been confirmed as compliant on these matters.

**Financial Support to deliver Sports Development Plans**

3.3 Successful applicants submitted plans to improve sports development outcomes at each site. Funding of up to £20,000 per annum is available for each partner for delivery of a programme supporting their Sports Development Plan. Letters of offer have been sent to all partners based on approved sports development plans in the current financial year. Full payments have been made to all Partners in this Quarter.

3.4 Partners must submit Sports Development plans annually and these are being aligned to the financial planning calendar for the incoming year. Sports Plans for 2018/19 have been received from all Partners and Letters of Offer for 2018/19 returned accordingly.

**Monitoring**

3.5 End of quarter monitoring meetings have been held with six partners out of seven with Rosario FC meeting having been cancelled and to be rescheduled at the time of writing. These meetings are attended by partner representatives, parks management and sports development, with updates on site management and bookings, health and safety, finance and sports development plan.

3.6 Action plans are reviewed and agreed with the partners at these meetings to ensure that planned outcomes are achieved and improvements identified where required.

**Sports Development Impact**

3.7 In line with Council objectives, the diversification of use and improved sports development impact are priorities at the partner agreement sites. Programme delivery has led to significant positive achievements across the sites.

3.8 The table below indicates outputs at the sites as reported by all 7 partners for Quarter 2 (July - September 2018).

<b>A. Participation type</b>	
1. Members of different codes	510 people
2. People with a Disability	40 people
3. People from a minority ethnic background	167 people
4. Females	4077 people
5. Older people	128 people
6. Schools / youth organisations	182 groups
<b>B. Participation usage</b>	
Number of full pitch/adult matches on site	75 matches
Number of full pitch/adult match participations	2370 users
Number of small sided/youth match bookings on site	42 bookings
Number of small sided/youth matches on site	668 matches
Number of youth match participations	8581 users
Number of training sessions held on site	278 sessions
Number of training session participants	13,676 participants
Number of other bookings / activities on site	15 bookings
Number of other bookings / activity participants on site	2,380 participants
<b>C. Partnership working</b>	
1. Working with Belfast City Council	All reported partnership working
2. Sports Governing Bodies	12
3. Other teams / groups in your sport	89 teams / groups
4. Other teams / groups in different sports	8 teams / groups
5. Community / voluntary groups	8 community groups

	<p><b>D. Social value</b></p> <p>1. Young people at risk</p> <p>2. Encourage participation of under-represented groups</p> <p>3. Promote positive cross community relations</p> <p>4. Promote health and wellbeing in socially deprived communities</p> <p>5. Promote Volunteering skills</p> <p>6. Develop skills that will improve employability</p>	<p>1 programme 30 people</p> <p>3 programmes 75 people</p> <p>3 programmes 50 people</p> <p>1 programme 450 people</p> <p>133 volunteers upskilled</p> <p>1 programme 15 people</p>
3.9	<p><u>Financial &amp; Resource Implications</u></p> <p>A total of £140,000 per annum is available within revenue estimates to support annual Sports Development Plans at the Partner Agreement sites.</p> <p><u>Equality or Good Relations Implications/Rural Needs Assessment</u></p> <p>None.</p>	
4.0	<p><b>Appendices – Documents Attached</b></p> <p>None</p>	